

Financial Summary

July 1, 2008 through June 30, 2009

Revenue & Support

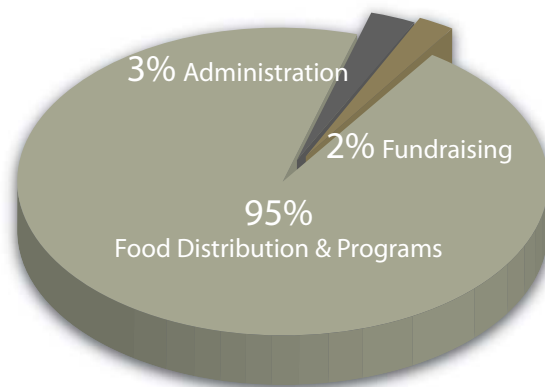
In-Kind Contributions	\$8,912,673
Cash and Cash Equivalents	\$2,025,227
Total Revenue and Support	\$10,937,900
Capital Campaign Contributions	\$457,889

Expenses

Food and Distribution Expenses	\$10,578,899
Administrative	\$225,517
Fundraising	\$322,119
Total Expenses	\$11,126,535

Net Assets

Net Assets, Beginning of Year	\$5,647,047
Net Assets, End of Year	\$5,942,833
Change in Net Assets	\$295,786



OZARKS
Food Harvest

The Food Bank

A \$1 donation to Ozarks Food Harvest provides \$10 worth of food and services to our neighbors in need.



95 cents from every dollar donated goes directly towards feeding the hungry in the Ozarks.



Only 5% of your donation is used for administration and fundraising.

Feeding Hope in Southwest Missouri



Feeding Children

The Food Bank's 26 Kids Cafe® locations serve evening snacks or warm meals to more than 1,000 children each night during the school year. Last year, the Summer Food Program served more than 22,500 meals to children during the summer months when school was not in session.

More than 840 children in 28 elementary schools continue to receive healthy food over the weekends through the Weekend Backpack Program™.

Feeding Families

In the 2008-2009 fiscal year, The Food Bank distributed more than 7 million pounds of food for the first time in its 25-year history. More families are being served through the Mobile Food Pantry™ program that continues to roll with food and supplies to the most resource-poor communities.



Feeding Seniors

Ozarks Food Harvest has implemented special Mobile Food Pantry™ distributions for seniors who have been affected by illness, disability and limited financial resources.

The Commodities Supplemental Feeding Program is also expanding to meet the demand for senior food assistance. This year the program will grow from 500 to 2,000 boxes distributed each month.

